

Side-by-Side Comparison, Actual versus Predicted					
(as of 05/31/07)					
COUNTY	COUNTY #	YTD Total Received	Predicted for the Year*	Percent of Prediction	Comments
Ada	1	\$26,114.18	\$31,161.20	83.80%	
Adams	2	\$105.35	\$145.37	72.47%	
Bannock	3	\$6,681.23	\$8,425.14	79.30%	
Bear Lake	4	\$175.88	\$159.33	110.39%	
Benewah	5	\$761.50	\$824.67	92.34%	
Bingham	6	\$3,235.64	\$3,789.75	85.38%	
Blaine	7	\$2,951.11	\$4,118.79	71.65%	
Boise	8	\$558.83	\$1,051.70	53.14%	
Bonner	9	\$3,557.35	\$4,463.94	79.69%	
Bonneville	10	\$5,990.66	\$6,587.83	90.94%	
Boundary	No fees-do not collect	\$0.00	\$0.00		
Butte	12	\$315.63	\$398.37	79.23%	
Camas	No fees-do not collect	\$0.00	\$0.00		
Canyon	14	\$8,697.84	\$13,672.01	63.62%	
Caribou	15	\$522.26	\$613.94	85.07%	
Cassia	16	\$1,867.65	\$2,002.65	93.26%	
Clark	17	\$63.31	\$86.64	73.07%	Fee effective 01/01/05
Clearwater	18	\$662.89	\$636.48	104.15%	Began collection 10/01/04
Custer	No fees-do not collect	\$0.00	\$0.00		South County Only
Elmore	20	\$2,182.72	\$2,475.75	88.16%	
Franklin	21	\$902.78	\$1,012.44	89.17%	
Fremont	22	\$998.19	\$903.79	110.44%	
Gem	23	\$2,068.23	\$1,624.84	127.29%	
Gooding	24	\$787.77	\$1,326.18	59.40%	Sircomm
Idaho	25	\$1,115.25	\$1,162.67	95.92%	
Jefferson	26	\$1,718.89	\$2,074.88	82.84%	
Jerome	27	\$1,713.40	\$1,910.51	89.68%	Sircomm
Kootenai	28	\$13,105.73	\$13,303.76	98.51%	
Latah	29	\$994.78	\$1,542.96	64.47%	
Lemhi	30	\$459.08	\$710.37	64.63%	
Lewis	No fees-do not collect	\$0.00	\$0.00		
Lincoln	32	\$487.49	\$327.44	148.88%	Sircomm
Madison	33	\$2,026.61	\$1,944.24	104.24%	
Minidoka	34	\$1,633.19	\$1,869.34	87.37%	
Nez Perce	35	\$3,732.68	\$4,032.20	92.57%	
Oneida	36	\$294.37	\$410.20	71.76%	
Owyhee	37	\$668.69	\$896.51	74.59%	
Payette	38	\$2,076.45	\$1,703.32	121.91%	
Power	39	\$652.35	\$883.60	73.83%	
Shoshone	40	\$1,150.37	\$1,474.87	78.00%	
Teton	41	\$731.30	\$1,000.35	73.10%	
Twin Falls	42	\$3,157.73	\$3,226.28	97.88%	Sircomm
Valley	43	\$1,140.38	\$1,195.93	95.36%	
Washington	44	\$833.67	\$815.80	102.19%	
TOTAL		\$106,893.41	\$125,966.04	84.86%	

*Prediction is based on an average of the amounts collected in FY05 and FY06.